

Community Element	CITY OF CORONADO Community Grant Awards Applicant Budget Requests	Applied For	Salaries	Advertising Marketing	Supplies	Total Granted
Classics 4 Kids						
Arts & Culture	PRESTO In-School Concerts: Coronado Heart Strings	\$ 15,000	\$ 11,000	\$ -	\$ 4,000	\$ 12,450.00
	TOTALS	\$ 15,000				\$ 12,450
Coronado Chamber of Commerce						
Community Pride/Sense of Place	Holiday Parade	\$ 15,000	\$ 7,720	\$ 2,630	\$ 4,650	\$ 15,000.00
Economic Development	Orange Ave Brochure Update & Distribution	\$ 2,500	\$ 2,500	\$ -	\$ -	\$ 2,241.67
Economic Development	Promotion of City of Coronado and its Businesses	\$ 69,000	\$ 45,000	\$ 10,000	\$ 14,000	\$ 67,390.00
Economic Development	Visitor Center Website	\$ 74,100	\$ 12,000	\$ 60,900	\$ 1,200	\$ 68,913.00
	TOTALS	\$ 160,600				\$ 153,545
Coronado Community Band						
Arts and Culture	Acoustic Shell for School Auditorium	\$ 16,000	\$ -	\$ -	\$ 16,000	\$ 16,000
Arts and Culture	General Services - Conductor Stipend and Sheet Music (2)	\$ 7,000	\$ 5,000	\$ -	\$ 2,000	\$ 1,963
Community Pride/Sense of Place	Coronado Opening Day Concert	\$ 1,450	\$ -	\$ -	\$ 1,450	Withdrawn
	TOTALS	\$ 24,450				\$ 17,963
Coronado Community Theater, Inc.						
Arts and Culture	Annual Free Classics Series	\$ 11,125	\$ 6,250	\$ 1,125	\$ 3,750	\$ 8,825.83
	TOTALS	\$ 11,125				\$ 8,826
Coronado Floral Association						
Community Pride/Sense of Place	Coronado Flower Show (2)	\$ 55,000	\$ -	\$ -	\$ 55,000	\$ -
	TOTALS	\$ 55,000				\$ -
Coronado Fourth of July						
Community Pride/Sense of Place	Coronado Fourth of July Celebration (1)	\$ 48,500	\$ -	\$ 3,100	\$ 45,400	\$ 18,500
	TOTALS	\$ 48,500				\$ 18,500
Coronado Historical Association						
Arts and Culture	Japanese Tea Garden Exhibit	\$ 22,000	\$ -	\$ 3,000	\$ 19,000	\$ 18,700
Arts and Culture	Preservation Month Festival & GEM Award	\$ 11,500	\$ 5,500	\$ 2,500	\$ 3,500	\$ 9,392
Community Pride/Sense of Place	Care for City Archive & Artifacts	\$ 75,550	\$ 59,000	\$ -	\$ 16,550	\$ 69,254
Community Pride/Sense of Place	Serve as Coronado's Historian	\$ 90,950	\$ 65,000	\$ 9,400	\$ 16,550	\$ 81,249
	TOTALS	\$ 200,000				\$ 178,595
Coronado Hospital Foundation						
Social Services	Campaign for Emergency and Intensive Care Phase III	\$ 125,000	\$ -	\$ -	\$ 125,000	\$ 122,083
	TOTALS	\$ 125,000				\$ 122,083
Coronado Island Film Festival						
Arts and Culture	Classic Study Program (Student Outreach)	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 4,450
Arts and Culture	Coronado Island Film Festival	\$ 38,000	\$ -	\$ 6,000	\$ 32,000	\$ 35,973.33
Economic Development	Coronado Island Film Festival	\$ 39,500	\$ -	\$ 14,000	\$ 25,500	\$ 39,500
	TOTALS	\$ 82,500				\$ 79,923
Coronado MainStreet						
Economic Development	Coronado Currency Program	\$ 10,000	\$ 5,000	\$ 2,000	\$ 3,000	\$ 4,052
Economic Development	Downtown Goes Ghostly	\$ 4,220	\$ 3,140	\$ 580	\$ 500	\$ 4,065
Economic Development	Downtown Monitoring Program	\$ 19,000	\$ 19,000	\$ -	\$ -	\$ 10,180
Economic Development	MotorCars on MainStreet	\$ 10,430	\$ 6,000	\$ 1,000	\$ 3,430	\$ 4,851
Economic Development	Shop Small Saturday	\$ 5,700	\$ 3,000	\$ 2,300	\$ 400	\$ 564
Economic Development	Summer (or Spring) Sidewalk Sale	\$ 6,000	\$ 3,400	\$ 1,600	\$ 1,000	\$ 858
	TOTALS	\$ 55,350				\$ 24,569
Coronado SAFE						
Social Services	Family Support Services	\$ 93,639	\$ 73,244	\$ -	\$ 20,395	\$ 78,969
Social Services	Healthy Families Program	\$ 103,263	\$ 87,059	\$ -	\$ 16,204	\$ 84,676
	TOTALS	\$ 196,902				\$ 163,645
Emerald Keepers						
Community Pride/Sense of Place	Educational Outreach, Events, and Recognitions	\$ 16,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 14,135
Community Pride/Sense of Place	Seed Money	\$ 5,500	\$ -	\$ 2,500	\$ 3,000	\$ 4,712
Economic Development	GPS Audio Tours Emerald Green, Ocean Blue Business	\$ 4,000	\$ -	\$ -	\$ 4,000	\$ 3,773
	TOTALS	\$ 26,000				\$ 22,620
Friends of Children United Society (FOCUS)*						
Social Services	Holiday Gala - Yuletide Magic	\$ 18,610	\$ -	\$ 1,500	\$ 17,110	\$ 16,253
	TOTALS	\$ 18,610				\$ 16,253
Lamb's Players Theatre						
Arts and Culture	Safe reopening for public performances in Fall 2021	\$ 85,000	\$ 37,840	\$ 1,000	\$ 46,160	\$ 75,964
	TOTALS	\$ 85,000				\$ 75,964
Live Love Foundation of Salvation						
Social Services	Live Love Foundation of Salvation Military Ministry	\$ 100,000	\$ 50,000	\$ -	\$ 50,000	\$ -
	TOTALS	\$ 100,000				\$ -
Musica Vitale						
Arts and Culture	Concerts & School Programs	\$ 36,100	\$ 25,400	\$ 600	\$ 3,100	\$ 30,565
	TOTALS	\$ 36,100				\$ 30,565
Pacific Animal Welfare Society						
Community Pride/Sense of Place	PAWS of Coronado Community Services	\$ 30,000	\$ 15,000	\$ 1,000	\$ 14,000	\$ 25,000
	TOTALS	\$ 30,000				\$ 25,000
	SUMMARY TOTALS FOR FY21-22 GRANT PROGRAM	\$ 2,510,274	\$ 552,553	\$ 132,235	\$ 578,349	\$ 950,500.00

*Note: FOCUS requests includes \$10,000 for catering